

PLAN FOR THE UTILISATION OF ADDITIONAL SDR 760,000 REALLOCATED TO CEFOR

We sincerely want to thank you for considering CEFOR as one of the centers to benefit for the proposed fund re-allocation. We are very optimistic that the re-allocated fund will in no small measure help us to achieve the more results in areas of our strength as well as improve in those areas we performed below target. It is therefore obvious that we will re-strategize and re-channel the fund and our efforts to those DLIs that need enhanced performance.

RE-ALLOCATED FUND COMMITMENT FOCUS

1. STUDENTS SUPPORT (MSc & PhD)

We have already admitted over 198 MSc students and 71 PhD students in 2017/2018 session. 30% of the re-allocated fund (SDR 228,000) and 57% (SDR 433,200) will be utilized to support the MSc and PhD students respectively for their training, research and scholarship to enable them graduate. In addition, we plan to admit additional regional students to help us meet up with the regional students' ratio. We will undertake aggressive campaign and collaboration with stakeholders that will help us reach out to regional students.

2. RESEARCH PUBLICATION

6.5% of the re-allocated fund (SDR 49,400) will be channelled to research publications as well as enhance publication capacities of our researchers in high impact journals that will make for visibility of our research work

3. EXTERNAL REVENUE

6.5% of the re-allocated fund (SDR 49,400) will also be channelled to revenue drive. This no doubt will help for sustainability of the Centre.

4. SHORT-TERM PROFESSIONAL TRAINING

This is one of the areas we did not meet target. We therefore have planned to conduct short-term training that will be of great benefit to the faculties and the entire university community. Among the courses are:

Research as an enterprise, Proposal writing and winning strategies, Laboratory Management and Equipment Operations for Researchers and Scientists, Quality Assurance in higher Education, Professional Environmental Certification (NREP, USA), Fiduciary Management among others.

5. INTERNSHIPS

Though getting a place for the students and faculties in the industry appear to be a challenge, we have developed a new road map and strategy to reach out to the industries and support students and faculties to enable us achieve the goal of industry exposure of our students and faculties

6. TEACHING AND LEARNING ENVIRONMENT

We have completed the building housing CEFOR and laboratories as well. Consideration will be given to training of staff and research fellows to efficiently run the laboratories and operate the various equipment as applicable.

7. ACCREDITATION

In order to enhance our regional and international visibility, we will vigorously pursue the international accreditation drive. Already, the gap analysis report has highlighted areas we need to focus our efforts to enable us meet up with global bench mark and status as centre of

excellence. Special attention will be paid to ensure that the laboratories, learning environment and curriculum, as well as faculty development are in accordance with requirements for centre of excellence

EXPECTED DISBURSEMENTS FOR SUBMITTED 2017 ACE-CEFOR CLAIMS FOR DLIS 2.1. 2.2, 2.3 & 2.4

PhD	National Male (6250 SDR per student)	National Female (7800 SDR per student)	Regional Male (12500SDR per student)	Regional Female 15600SDR per student)	Total
No of Students	44	18	8	1	
Amount (SDR)	275,000	140,400	100,000	15,600	531,000
MSc	National Male (1300 SDR per student)	National Female (1625 SDR per student)	Regional Male (2600 SDR per student)	Regional Female (3250SDR per student)	
No of Students	131	63	4		
Amount (SDR)	170,300	102,375	10,400		283,075
Short Course	National Male (260 SDR per student)	National Female (325 SDR per student)	Regional Male (520SDR per student)	Regional Female (650SDR per student)	
No of Students	96	27	80	17	
Amount (SDR)	24,960	8,775	41,600	11,050	86,385
Internship	National (1300 SDR per student)	Regional (2600 SDRper student)			
No of Students	56				
Amount (SDR)	72,800				72,800
Grand Total					973,260 SDR (1,379,532.25 USD)

DLI 2 to 4 Redistribution (SDR)

ACE	Allocation	<i>1. Institutional Readiness</i>	<i>2.1 Short-term Students</i>	<i>2.2 Master Students</i>	<i>2.3 PhD Students</i>	<i>2.4 Internship</i>	<i>2.5 Accreditation</i>	<i>2.6 Research Publications</i>	<i>2.7 External Revenue</i>	<i>2.8 Teaching & Learning Environment</i>	<i>3.1 - 3.4 Fiduciary Management</i>	<i>4 Procurement</i>	TOTAL
CEFOR-UNIPORT	Original	260,000	150,000	150,000	150,000	300,000	300,000	300,000	450,000	580,000	130,000	130,000	2,900,000
	Proposed redistribution including additional SDR 760,000	260,000	150,000	378,000	583,200	300,000	300,000	349,400	499,400	580,000	130,000	130,000	3,660,000