

WORLD BANK AFRICA CENTRE OF EXCELLENCE (ACE) IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)																						
UNIVERSITY OF PORT HARCOURT WORK PLAN (JANUARY - DECEMBER 2018) - Grant ID#: 60029544																						
Activity No	ACE-CEFOR COMPONENT	SUB-COMPONENT	ACTIVITIES	OBJECTIVE	JUSTIFICATION	OUTPUT/OUTCOME/ IMPACT	ESTIMATED BUDGET (\$)	RESPONSIBLE UNIT	Year 2018													
									January - December 2018													
									J	F	M	A	M	J	J	A	S	O	N	D		
											a	e	a	p	a	u	u	u	e	c	o	e
											n	b	r	r	y	n	l	g	p	t	v	c
Component 1: Strengthening Africa Centres of Excellence (Grant ID#: 60029544)																						
Operating Cost																						
1	Operating Cost	Accreditation/Gap analysis	National and International accreditation gap analysis, self evaluation/close-ups,	To make ACE-CEFOR a regional centre of excellence for learning and research in Petroleum and Environmental studies (Contributes to DLI#1) To improve ACE-CEFOR towards excellence in education, research capacity and development impact (Contributes to DLI#2)	This will create easy platform for collaboration, regional students enrolment and enhance visibility, enhance National and international accreditation, visibility and marketability, cover ABET consultants fees, identified gaps during gap analysis, other documentation requirements	OUTPUT: number of postgraduate programmes accredited, improved regional students enrolment OUTCOME: strengthened capacity as a training hub for the Oil and Gas industry workforce in Africa., ISO Certification for ACE-CEFOR laboratories IMPACT: globally recognised postgraduate programmes, global clients base	US\$180,000.00	Centre Leader														
2	Operating Cost	Communication and marketing	Newsletters/ advertisement	To make ACE-CEFOR a regional centre of excellence for learning and research in Petroleum and Environmental studies (Contributes to DLI#1) To improve ACE-CEFOR towards excellence in education, research capacity and development impact (Contributes to DLI#2)	This is necessary for centre publicity, public awareness and stakeholders information, engagement, visibility and marketing	OUTPUT: Copies of printed newsletters, advertisements, annual report, handbook, series OUTCOME: strengthened capacity as a training hub for the Oil and Gas industry workforce in Africa IMPACT: wider visibility, acceptance and patronage within and outside West and Central Africa	US\$40,000.00	Communication Officer/M&E Officer/ Procurement														
3	Operating Cost	Students and faculty support	Scholarship, research, publications , supervision, internship, invite visiting scholars, conferences, seminars, etc	To improve ACE-CEFOR towards excellence in education, research capacity and development impact (Contributes to DLI#2)	Attend conferences/seminars/ workshops; Communicate research findings; Students/Faculty development, host visiting scholars, Research and innovation and publicity	OUTPUT: Numbers of publications, paptents, students graduated, faculty trained, conferences/ seminars/workshops attended, research grants attracted, products developed. OUTCOME: increased capabilities of faculty and students in the sub-region to adopt global best practices in research and training in Petroleum and related disciplines. IMPACT: quality postgraduate education, knowledge transfer and internship programmes	US\$350,000.00	Centre Leader														

