

Goods

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)													
Project/Programme: PROCUREMENT PLAN (GOODS) FOR JANUARY - DECEMBER 2017 (12 MONTHS)													
Grant ID#: 60029544													
Description*	Package Number	Lot Number	BASIC DATA				Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed			Submission Bid Eval Rpt
			Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period		
										On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	
Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
					add 7-13 wks		Actual						
List of Contracts													
Procure teaching aids (Projectors; Data services; Laptop) and installation	NG/CEFOR/GDS/NCB/17/01	I	50,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2017	21/02/2017	04/04/2017	NA
				NCB	Post	Post	Actual	NA	NA	15/08/2017	15/08/2017	29/09/2017	NA
Procure books and journals to support graduate studies at ACE-CEFOR	NG/CEFOR/GDS/NCB/17/01	2	70,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2017	21/02/2017	04/04/2017	NA
				NCB	Post	Post	Actual	NA	NA	15/08/2017	15/08/2017	29/09/2017	NA
Procure and install 1nos 100 kVA diesel generator with accessories/platform for gen	NG/CEFOR/GDS/NCB/17/01	3	45,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2017	21/02/2017	04/04/2017	NA
				NCB	Post	Post	Actual	NA	NA	15/08/2017	15/08/2017	29/09/2017	NA
Procure and install laboratory equipment and associated furniture	NG/CEFOR/GDS/NCB/17/01	4	250,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2017	21/02/2017	04/04/2017	NA
				NCB	Post	Post	Actual	NA	NA	15/08/2017	15/08/2017	29/09/2017	NA
Procure office, e-library and classroom furniture and fittings for completed ACE-CEFOR building (Ground floor; First floor; Second floor; External)	NG/CEFOR/GDS/NCB/17/01	5	340,000.00	NCB	Post	Post	Plan	NA	NA	07/02/2017	21/02/2017	04/04/2017	NA
				NCB	Post	Post	Actual	NA	NA				
Total Cost			755,000.00				Plan						
			0.00				Actual						
Fill gray cells only!	KEY:												
		*	The vendor was the contractor who designed and installed the current accounting software used by the University of Port Harcourt and needs to create a new platform on the same software to ensure proper integration of the ACE Project into the entire system, for cost effectiveness										
		NCB	National Competitive Bidding										

Goods

Evaluation	No-objection Date	Plan vs. Actual	Contract Finalization			Contract Implementation				Link to Results	
			Contract Amount in US\$'000	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance		Final Cost
	1 - 1.5 wks	Plan		1 wk		1.5-3 wks					
		Actual									
NA		Plan	Contract Price	11/04/2017	11/04/2017	18/04/2017	25/04/2017	24/05/2017	06/06/2017	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
NA		Actual									
NA		Plan	Contract Price	11/04/2017	11/04/2017	18/04/2017	25/04/2017	24/05/2017	06/06/2017	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
NA		Actual									
NA		Plan	Contract Price	11/04/2017	11/04/2017	18/04/2017	25/04/2017	24/05/2017	06/06/2017	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
NA		Actual									
NA		Plan	Contract Price	11/04/2017	11/04/2017	18/04/2017	25/04/2017	24/05/2017	06/06/2017	Actual Cost	DLI#1.3; DLI#s2.1; 2.2; 2.3; 2.4; 2.8
NA		Actual									
NA		Plan	Contract Price	11/04/2017	11/04/2017	18/04/2017	25/04/2017	24/05/2017	06/06/2017	Actual Cost	DLI#s2.2; 2.3; 2.6; 2.8
		Actual									
		Plan									
		Actual									

Works

Items, including specifications, draft SPN	If Post-Review, No-objection Dates are not needed		Bid Evaluation			Contract Finalization				
	Spec Proc Notice Advert	Bidding Period	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Advert	Date Contract Signature	
	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening							
1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan		1 wk		1.5-3 wks
						Actual				
NA	NA	17/01/2017	31/01/2017	NA	NA	Plan	Contract Price	07/02/2017	NA	16/02/2017
NA	NA					Actual				
						Plan	Contract Price			
						Actual	0.00			

Project fund source.

Works

Contract Implementation									
Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost						
23/02/2017	26/07/2017	08/08/2017	Actual Cost						
			Actual Cost						

Consultants

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN OILFIELD CHEMICALS RESEARCH (ACE-CEFOR)										
Project/Programme: PROCUREMENT PLAN (CONSULTANCY) FOR JANUARY - DECEMBER 2016 (12 MONTHS)										
For Contracts under projects approved before the May 2002 Guidelines										
If Post-Review, No-objection Dates are not needed										
Grant ID#: 60029544		Contract Type				Preparation Request for Proposals		Request for EOI (where required)		Sh Li
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks	
					Actual					
List of Contracts										
					Plan					
					Actual					
Total Cost			0.00		Plan					
			0.00		Actual					
Fill gray cells only!										
	KEY:									
		SSS								
		*								

It was agreed that, the ACE Project Coordinating Agency in Nigeria (National Universities Commission, NUC) was mandated to provide NgREN basic services for all the N

Consultants

Consultants										
Port ist		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)						Draft C
No-objection Date	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date
1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks	Plan	1 - 2 wks
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	
	Plan								Plan	
	Actual								Actual	

Nigerian ACEs to subscribe to the Nigerian Research and Education Network (NgREN)

Consultants

Contract									
Contract	Contract Finalization				Contract Implementation				
No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
1 - 2 wks		1 wk		1 - 3 wks	Plan				
					Actual				
					Plan				
					Actual				
	0.00				Plan				
	0.00				Actual				